

28 June 2022



**Refresh of the Work Programme
2022/23 for Economy and
Enterprise Overview and Scrutiny
Committee**

Report of Paul Darby, Corporate Director of Resources

Electoral division(s) affected:

None

Purpose of the Report

- 1 To provide the Economy and Enterprise Overview and Scrutiny Committee (E&E OSC) with an updated draft work programme for 2022/23.

Executive summary

- 2 E&E OSC review their work programme each year to reflect the objectives and associated outcomes and actions identified within the Council Plan and in the context of the County Durham Vision 2035.
- 3 The proposed E&E OSC work programme has been framed around the shared County Durham Vision 2035 based on the three strategic ambitions of 'more and better jobs', 'long and independent lives' and 'connected communities'.
- 4 Overview and Scrutiny work programmes are designed to be flexible to accommodate items which may arise throughout the year. This flexibility is particularly important as we have an extensive work programme and we must ensure we are able to accommodate issues that may arise during the term of the work programme.

Recommendations

- 5 The E&E OSC is recommended to:
 - a) Receive and comment on the proposed draft work programme for 2022/23 (copy attached at appendix 2).
 - b) Agree the E&E OSC work programme for 2022/23 and the flexibility it offers to respond to emerging issues.
 - c) Identify a topic for in-depth or light touch review activity.

Background

- 6 Scrutiny Committees adapted to the change during the pandemic and some of these adaptations have become a part of business as usual for the committee such as briefing reports being used to provide information to members of the committee. The E&E OSC work programme is refreshed annually and takes into consideration the priorities of the Committee and areas identified by the service.
- 7 The current overview and scrutiny committees work programmes are informed by:
 - County Durham Vision 2035
 - Council Plan
 - Cabinet's Notice of Key Decisions
 - Partnership plans and strategies
 - Performance and budgetary control data
 - Changes in government legislation
 - Key questions for improving performance
 - Local priorities.
- 8 The County Durham Partnership agreed a Vision for County Durham 2035 which sets out strategic direction and what we would like to achieve over the next 15 Years and is written around three broad ambitions for the people of County Durham.
 - More and better jobs
 - People live long and independent lives
 - Connected communities
- 9 Each ambition contains a number of objectives together with some council specific objectives. Following the refresh of the Council Plan in April 2022, it is now structured around five objectives which capture the three ambitions:
 - Our Economy
 - Our People
 - Our Communities
 - Our Environment
 - Our Council

Council Plan 2020-2026

- 10 The Council Plan is the primary corporate planning document for the County Council and details Durham County Council's contribution towards achieving the objectives set out in the Vision for County Durham 2035 together with its own change agenda. It aims to provide a readable and accessible summary for members, partners and the public of our priorities for the county and the main programmes of work that we will undertake over the coming three years to help achieve these priorities.
- 11 Both the Vision for County Durham and the Council Plan are structured around the three ambitions which are mentioned above and below are the relevant objectives which apply to the E&E OSC.

More and Better Jobs

- a) Delivery of a range of employment sites across the County
- b) A strong, competitive economy where County Durham is a premier place in the North East to do business
- c) A broader experience for residents and visitors to the county
- d) Young people will have access to good quality education, training and employment
- e) Helping all people into rewarding work
- f) Fewer people will be affected by poverty and deprivation within the county
- g) Work with others to mitigate impacts and harness any opportunities of exiting the European Union
- h) Assist businesses to restart and grow the economy following the COVID 19 pandemic
- i) We will improve employment opportunities for disabled people

Connected Communities

- a) People will have good access to workplaces, services, retail and leisure opportunities
- b) Standards will be maintained or improved across County Durham's Housing stock

- c) Delivery of new high-quality housing which is accessible and meets the needs of our residents
 - d) Our town and village will be vibrant , well-used, clean, attractive and safe
- 12 The Council Plan has been structured around five objectives: Our Economy; Our People; Our Communities; Our Environment and Our Council. The key Council Plan objective for E&E OSC is Our Economy – building an inclusive economy by creating more and better jobs, supporting businesses emerging from the pandemic, developing a pipeline of projects and investment plans to stimulate inclusive economic recovery, creating major employment sites across the county, the development of employability support programmes and ensure that children and young people receive high quality education and training to equip them with the skills that they need to access opportunities.

Current Work Programme

- 13 During 2021/22 the E&E OSC prioritised items to be considered at formal meetings of the committee due to the size of the work programme. Reports on other items were circulated via email to members. The committee has undertaken budgetary and performance monitoring, responded to consultations and considered overview and progress monitoring reports and presentations in relation to the following:
- **Consultations**
 - Leisure Transformation Programme and the draft Physical Activity Strategic Delivery Framework
 - Inclusive Economic Strategy
 - **Areas of overview and monitoring activity**
 - Introduction to the Regeneration, Economy and Growth Service
 - Strategic job creation plan
 - Strategic employment sites
 - County Durham’s visitor economy
 - Managing change in County Durham’s towns and villages
 - Investment pipeline
 - Support provided to the Retail sector by DCC
 - Business Durham progress
 - Inclusive Economic Strategy
 - Housing update

- **Budgetary and performance monitoring:**

- Quarterly budgetary monitoring for the Regeneration and Local Services (Regeneration, Economy and Growth) Service Grouping.
- Quarterly corporate performance monitoring for the Regeneration and Local Services (Regeneration, Economy and Growth) Service Grouping.

14 In addition, the E&E OSC has also considered the following areas which cut across objectives in the Council Plan or cut across the remit of other Overview and Scrutiny Committees including:

- Transport policy and activity in County Durham and the wider region
- Highways, footways and bridge maintenance
- Street Lighting Energy Reduction Project (SLERP)
- Leisure Transformation Programme
- Draft Physical Activity Strategic Delivery Framework
- Fuel Poverty

Areas for Consideration in the E&E OSC Work Programme

15 Members of the E&E OSC are asked to agree the proposed work programme for 2022/23 that has been prepared and is attached at appendix two. The work programme is very comprehensive drawing on topical areas across the remit of the committee and it should be noted that it is also flexible.

16 Paragraphs 13 and 14 of the report identifies the activity undertaken by the committee during 2021/22. The committee is asked to consider areas and review topics for inclusion in the work programme for 2022/23 in light of the current Council Plan and the Vision for County Durham 2035. Appendix 2 of this report sets out a draft work programme for consideration.

17 Members are encouraged to identify areas of scrutiny investigation (in depth and light touch reviews) from the work programme. However, it is anticipated that input from the thematic OSCs will be required into the Medium Term Financial Plan (MTFP) 13 development and beyond. This might include more detailed examination of budgets against the context of ongoing financial pressures faced by the Council and the need to identify further efficiencies or areas of income generation. This would impact on the committee's intention to carry out review activity in other areas for this work programme.

Conclusion

18 The work programme identifies areas of work that fall within the remit of E&E OSC and is flexible in its delivery.

Background papers

- [Council Plan 2022 - 2026](#)
- [County Durham Vision 2035](#)

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Appendix 1: Implications

Legal Implications

Not applicable

Finance

Not applicable

Consultation

Not applicable

Equality and Diversity / Public Sector Equality Duty

Not applicable

Human Rights

Not applicable

Climate Change

Not applicable

Crime and Disorder

Not applicable

Staffing

Not applicable

Accommodation

Not applicable

Risk

The Overview and Scrutiny work programme is an important element of the Council's governance and risk management arrangements.

Procurement

Not applicable